CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of <u>Cemetery 6</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2	014 Adopted Budge	et
		· · · · · · · · · · · · · · · · · · ·			County
		Page	Budget Authority	Amount of 2013	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2014	2	1,111 1 <u> </u>		
Allocation MVT, RVT,16/20	M Veh & Slic				
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.				1
General	15-1015	6	18,000	2,657	1.683
Debt Service	10-113				
					
				<u></u>	
				,	
Totals		xxxxxxxx	18,000	2,657	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization	Rebate				1,578,954
Resolution					Nov. 1, 2014 Total
			•		Assessed Valuation
Assisted by:		_			I 4 j
			al &	Commence	
Address:		100	4086	2 1	
<u> </u>		[.K]\0	gal F. Ke	medil	
	'		1	120 1	
		das	ut 2 /2	- Classo -	
	'	S.A.			
		1	To Wared	To V	

_				\	\
Attest: OCF 25	2013				***************************************
Maron =	Deac	de			
County Clerk)	Gov	erning Body	

Cemetery 6 Cowley County

Computation to Determine Limit for 2014

		Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget +	\$ 2,596
2.		\$0
3.	Tax Levy Excluding Debt Service	\$ 0 \$ 2,596
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: + 27,430	
5.		
	5a. Personal Property 2013 + 298,618	
	5b. Personal Property 2012 - 320,670	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	*
6.	Valuation of Property that has Changed in Use during 2013: 15,914	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 43,344	
8.	Total Estimated Valuation July, 1,2013 1,571,667	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,528,323	
10.	Factor for Increase (7 divided by 9) 0.02836	
11.	Amount of Increase (10 times 3) +	\$74
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$2,670
13.	Debt Service Levy in this 2014 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	2,670

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 6 Cowley County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

									•					
	Slider	0	0	0	0	0								
Year 2014	16/20M Veh	18	0	0	0	18								0.00000
Allocation for Year 2014	RVT	3	0	0	0	3	102	8	18	0			0.00693	Slider Factor
	MVT	102	0	0	0	102		I	I	l		0.00116	16/20M Factor	S
Tax Levy Amount in	2012 Budget	2,596	0	0	0	2,596	mate	nate	ehicle Tax Estimate	mate	0.03929	RVT Factor		
2013	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Page No. 3

2014

Cemetery 6 Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
		,			
				<u> </u>	
			_		
					
	Tetale			^	
	Totals	0	0	0	
	Adjustments*	0	0		
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Cemetery 6 Cowley County

	Date	Interest		Amount			Amor	unt Due	Amor	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	2014
Type of Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other		,		0			0	0	0	0
Total				0			0	0	0	0
			1			•				

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

							 _		
Payments	Due	2014							0
Payments	Dne	2013							0
Principal	Balance On	Jan 1,2013							0
Total Amount Principal	Financed	(Beginning Principal)			-				0
Interest	Rate	%							
Term	Contract	(Months)							
	Contract	Date							
		Item Purchased							Total

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	18,492	19,593	
Receipts:		**,5**	20,017
Ad Valorem Tax	2,524	2.596	xxxxxxxxxxxxxx
Delinquent Tax	-1		
Motor Vehicle Tax	103	137	102
Recreational Vehicle Tax	105	3	3
16/20M Vehicle Tax	16	18	
LAVTR	10	10	
Slider			0
In Lieu of Taxes			0
	100		
Lot sales	100		
	"	,	
Interest on Idle Funds	32		
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	2,774	2,754	123
Resources Available:	21,266	22,347	15,470
Expenditures:	-2,-00	22,017	15,770
in the state of th		· · · · · · · · · · · · · · · · · · ·	
Other Operating	443		
Mowing	1,230	7,000	18,000
THOWING	1,230	7,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures		Water Water	
Total Expenditures	1,673	7,000	18,000
Unencumbered Cash Balance Dec 31	19,593		xxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,800	7,000	xxxxxxxxxxxxx
		Appropriated Balance	
		re/Non-Appr Balance	
	10mi Exponditui	Tax Required	
Da	linguant Comp Bat-	0.050	
De	linquent Comp Rate:		127
	Amount of 20	013 Ad Valorem Tax	2,657

NOTICE OF BUDGET HEARING

The governing body of

Cemetery 6

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012	Current Year Esti	nate for 201	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,673	1.906	7,000	1.711	18,000	2,657	1.691
Debt Service							
Гotals	1,673	1.906	7,000	1.711	18,000	2,657	1,691
Less: Transfers	0		0		0		
Net Expenditures	1,673	•	7,000		18,000		
Total Tax Levied	2,531		2,596		xxxxxxxxxxxx	xx	
Assessed Valuation	1,328,533		1,517,548		1,571,667		
Outstanding Indebted	lness,						
Jan 1,	<u>2011</u>	•	<u>2012</u>		<u>2013</u>	_	
G,O, Bonds	0		0		0		
Revenue Bonds	0		0		. 0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
stores i	ssed in mills.						

Page No. 7

Clerk

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has has general paid circulation on a daily, weekly, monthly and yearly basis in said year and has been so published for at least five years immediately prior to the first been admitted to the mails as second class matter at the post office of publication, and publication hereinafter mentioned;

day of and that the notice, of which a true copy is hereto attached, was published in the A.D. 20 regular and entire issue of the

And the affant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this

Notary Public

My commission expires:

Printer's Fee \$ No. Lines

Rate S

B DE State of Kar **BETH GLANTZ** My Appt. Expires

(First Published in the Winfield Daily Courier, Thursday, August 1, 2013)

NOTICE OF BUDGET HEARING
The governing body of Cemetery 6. Cowley County
will meet on Tuesday, August 20th at 5:00 p.m. at 34550 242rd Rd., Cedar Vale, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

er galak egelak ()	Prior Year Ac		Current Year Estin				
FUND	Expendimes	Actual Tax Rato*	Expenditures		Budget Authority for Expenditures		
General	1,673	1,006	7,000	1.711	18,000	2.657	1,69)
Debt Service	June Chief will Fee	7 - L. 13.	\$ 8 m.	in the same	777	Exile money	7//
Totals	1,673	1,906	7,000	1,711	18,000	2,657	1.691
Jess: Transfers	0		0	***************************************	0		
Net Expenditures	1,673		7.000		18,000		100
Total Tax Levied	2,531	0.7	2,596	S 100 m	XXXXXXXXXXXXXX	XX.	ti kana
Assessed Valuation	1,328,533		1,517,548		1,571,667]	
Sutstanding Indebtor	lness,						
Jan I,	2011	Products	2012	1.0	2013	Selection is a selection of the selectio	
Q.O. Bonds	. 0		0	11.300	0	1	